		OBJECTIVE	MEANS OF VERIVICATION	MEANS OF	MEANS OF STATUS AS OF STATUS AS OF MARCH 2006								2007				2008				08				2009					
NO.	ACTIVITIES	VERIFIABLE INDICATORS (OVI)	(MOV)	VERIVICATION (MOV)	SEPTEMBER 2008	2009	r Apr Ma		Jul Aug		Nov Dec			Apr Ma			p Oct N	ov Dec	Jan Feb	Mar Apr	May Jun 27 28	Jul Aug	Sep Oc	t Nov	Dec Jan	Feb Mar	Apr M	ay Jun	Jul Aı	ıg Sep
	Component 1: collect past experiences; develop concept models	s					1 2	3 4	5 6	7 8	9 10	11	12 13	14 1	5 16 17	7 18	19 20	21 2	2 23 24	25 20	27 28	29 30	31	32 33	34 35	36 3	7 38	39 40	J 41	32 43
		1.1.1. Two New DESWAM Field Facilitators hired and 2 CDE assigned	Contract and job description	Accomplished	Accomplished	Accomplished	Н																							
		1.1.2. Accountants assigned (1 BF, 1 BEST, 1 BORDA)	Contract and job description	Accomplished	Accomplished	Accomplished																								
	Mobilization of	1.1.3. Coordinator a BORDA assigned, 30%	Contract and job description	Accomplished	Accomplished	Accomplished																								
1.1	Mobilization of staff and administrative set-up	1.1.4. International backstopping assigned, 10% (BORDA)	Contract and job description	Accomplished	Accomplished	Accomplished																								
		1.1.5. Two Team Leaders assigned (1 BEST, 1 BF)	Contract and job description	Accomplished	Accomplished	Accomplished																								
		1.1.6. Accounting system developed and accountants trained	Operational accounting system	Accomplished	Accomplished	Accomplished																								
		1.1.7. Office space and equipments provided	Inventory lists	Accomplished	Accomplished	Accomplished																								
	Operation	1.2.1. Preparation meeting on 14 February 2006	Minutes of Meeting	Accomplished	Accomplished	Accomplished																								
1.2	planning matrix developed through workshop with	1.2.2. Draft operational planning on 21 March 2006	Minutes of Meeting	Accomplished	Accomplished	Accomplished																								
	project staffs	operational planning on 20-21 April 2006	Operational plan matrix	Accomplished	Accomplished	Accomplished																								
		1.3.1. Continous lobbying with National agencies contact persons (Bappenas, PU)	List of contact person	Accomplished	Accomplished	Accomplished																								
	Launching the	1.3.2. DESWAM principles defined and formulated	Documents	Accomplished	Accomplished	Accomplished																								
1.3	integrated municipal solid waste management project	1.3.3. Pre- Coordination meetings with Bappenas, PU, LGs AMPL/Sanwag (1st week of May 2006)	Presentation material	Accomplished	Accomplished	Accomplished	Ш																							
		1.3.4. Introduction to National agencies a Bappenas office-Jkt (June 2006)	t Workshop reports	Accomplished	Accomplished	Accomplished																								
	Collecting of experiences,	1.4.1. Database structure formulated	Documents	Accomplished	Accomplished	Accomplished																								
1.4	review and concept development	1.4.2. Data and experiences collected	Documents	Accomplished	Accomplished	Accomplished																								
	through Small Working Group	synthesized	Documents	Accomplished	Accomplished	Accomplished																								
	Conduct	1.5.1. Visit location identified	Exchange visit program	Accomplished	Accomplished	Accomplished																							$\perp \perp$	
1.5	international exchange visits to the Philippine	1.5.2. International exchange visits to the Philippines and ST Thailand conducted and reports are integrated into the database	Integrated reports to database	Accomplished	Accomplished	Accomplished	Ш																							
		1.6.1. Location criteria and target beneficiaries identified and 1.6.2. Participatory	Lists of criteria and target beneficiaries	Accomplished	Accomplished	Accomplished																								
		and technical tools developed	Tools	Accomplished	Accomplished	Accomplished																							$\perp \perp$	
	Develop tools, criteria for	1.6.3. Economic feasibility option formulated	Tools	Accomplished	Accomplished	Accomplished																							$\perp \perp$	
1.6	location short list, selection	option formulated	Tools	Accomplished	Accomplished	Accomplished						$\vdash \vdash$				+	++		+			\perp		+		\perp	+		++	$\perp \perp \perp$
	criteria, economic size (site specific)	developed	HSI (Hygiene Status Index)	Accomplished	Accomplished	Accomplished																								
		1.6.6. Promotion tools developed	Posters, brochures, film, leaflets	Accomplished	Accomplished	Accomplished																								

NO.	ACTIVITIES	OBJECTIVE VERIFIABLE	MEANS OF VERIVICATION (MOV)	MEANS OF VERIVICATION (MOV)	STATUS AS OF SEPTEMBER 2008	STATUS AS OF MARCH 2009			2006						2007	,						2008						2009		
		INDICATORS (OVI) 1.6.7. Tarakan-East Kalimantan case study developed (cofinanced by LG Tarakan)	Tools	Cancelled by LG	LG allocated the co- financing at the 4th quarter of 2008	Accomplished	Mar Apr	May Jun	Jul Aug	g Sep (Oct Nov	Dec Jan	Feb Mar	Apr May	Jun Ju	ul Aug	Sep Oct	Nov Dec	Jan Fe	Mar /	Apr May	Jun Jul	Aug Sep	Oct Nov	Dec	Jan Feb	Mar A	pr May J	un Jul	Aug Sep
	D. de	1.7.1. Definitions of modules	Modules	Accomplished	Accomplished	Accomplished																								
1.7	Develop DESWAM ICC package	1.7.2. ICC Package developed (modules, package, financial)	ICC package	Accomplished	Accomplished	Accomplished																								
1.8	Develop capacity building modules, awareness campaign	1.8.1. MRF/TPS, waste collection operators and beneficiaries (household operator) training modules developed	Training modules	Accomplished; modules and tools were compiled in May 10-12, 2007 in Denpasar through a joint activity attended by BORDA, BEST and BALIFOKUS' team members	Accomplished	Accomplished																								
	materials	1.8.2. Awareness campaign on waste management behavior developed	Campaign material	Accomplished	Accomplished	Accomplished																								
1.9	Tools verification and prototype finalizing (in Denpasar)	1.9.1. Tools verified and prototype finalized in Padang Sambian-Denpasar for 3 days	Final tools	Accomplished; tools were verified in May 10-12, 2007 in Denpasar through a joint activity attended by BORDA, BEST and BALIFOKUS' team members	Accomplished	Accomplished																								
2	Component 2: Implementing Pilots in 4 locations			Revised as per July 2007: Component 2: Implementing Pilots in max 7 locations																										
		meeting with LG Tangerang	Agreement letter	Accomplished	Accomplished	Accomplished																								
		2.1.2. MoU with LG Denpasar signed	MoU	No MOU signed with Denpasar LG for 2006 pilot implementation	No MOU signed with Denpasar LG for 2006 pilot implementation	No MOU signed with Denpasar LG for 2006 pilot implementation																								
			MoM, Memos	MoU with Tarakan and Sidoarjo for 2007 pilot implementations signed	MoU with Tarakan and Sidoarjo for 2007 pilot implementations signed	MoU with Tarakan and Sidoarjo for 2007, Makassar for 2008 pilot implementations signed																								
2.1	City selection (pre-selection process, road show, city stakeholder meeting, Eol,	2.1.3. Lobbying for matching funds for 2007 with 4 (four) LGs		MoU with for 2008 implementation in progress Denpasar, Makassar, Medan	MoU with for 2008 implementation in progress: Makassar with South Sulawesi Task Force of Min.of Public Works (Satker PKPPLP PU), Blitar East Java (in progress), Gianyar Bali (in progress)	MoU with for 2009 implementation in progress: Blitar East Java (in progress), Badung regency Bali with Satker PLP-PU (in progress)																								
	MoUs signed)		MoU	Co-financing for 2007 implementation provided by Tarakan and Sidoarjo	Co-financing for 2007 implementation provided by Tarakan and Sidoarjo	Co-financing for 2007 implementation provided by Tarakan and Sidoarjo																								
		2.1.4. Two to four LGs co-financing for 2007 provided		Co-financing for 2008 implementation provided by Denpasar, Makassar and Medan	Co-financing for 2008 implementation provided by Bitar (co-financed by Min.of PW and LG), Makassar (Min.of PW) and Gianyar (Min.of PW)	Co-financing for 2009 implementation provided by Blitar (co-financed by Min.of PW and LG), Makassar (Min.of PW) and Badung (Min.of PW)				ı	ı																			
		z.z. i. Long list minimum 5 communities per	Long list	Accomplished	Accomplished	Accomplished				П																				
		2.2.2. Short list minimum 2 communities per sub project	Short list	Accomplished	All accomplished, except for Gianyar-Bali, still in progress	Accomplished																								
2.2	Community selection, system selection, DED of selected system (2 ocations 2006; 2 to 4 locations	2.2.3. Two DEDs and Budget Plans developed	DEDs and Budget plans	Accomplished for Tarakan and Sidoarjo (2007 implementation)	Accomplished for Blitar and Makassar (2008 implementation) except for Gianyar-Bali, still in progress	Accomplished for Blitar and Makassar (2008 implementation) for Badung-Bali, still in progress																								
	2007)	2.2.4. DESWAM community action plan agreed by stakeholders	DESWAM CAP document	Accomplished for Tarakan and Sidoarjo (2007 implementation)	Accomplished for Tarakan and Sidoarjo (2007 implementation), Blitar, Makassar and Gianyar are still in process	Accomplished for Tarakan and Sidoarjo (2007 implementation), Blitar and Makassar (2007 implementation), and Badung (replacing Gianyar) is still in process																								
		2.3.1 Two MRFs constructed in 2006	Project completion report	2006 Pilot implementation accomplished in Telaga Bestari Tangerang and Denpasar Ubung	Accomplished	Accomplished																								

		OBJECTIVE	MEANS OF VERIVICATION	MEANS OF	STATUS AS OF	STATUS AS OF MARCH		2006						2007						200)8					20	09		
NO.	ACTIVITIES	VERIFIABLE INDICATORS (OVI)	(MOV)	VERIVICATION (MOV)	SEPTEMBER 2008	2009	Apr May	Jun Jul Au	g Sep Oct	Nov Dec	Jan I	Feb Mar	Apr Ma	y Jun Jul	Aug Se	Oct No	ov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov De	c Jan F	eb Mar	Apr Ma	y Jun J	Jul Aug	Sep
2.3	locations (2006		Project completion report	Progressing in Tarakan and Sidoarjo	Sidoarjo accomplished; Tarakan delayed due to the land permit, LG Tarakan agreed to cover the replacement costs to the nearby site	Sidoarjo and Tarakan accomplished																							
		2.3.3 Two to four MRFs constructed in 2008	n Project completion report	Progressing in Blitar and Makassar	Blitar accomplished; Makassar in finishing stage	Blitar accomplished; Makassar is progressing																							
			Training report	Training for 2006 pilot implementation accomplished in Telaga Bestari Tangerang and Denpasar Ubung	Training for 2006 pilot implementation accomplished; training for Sidoario 2007 accomplished; Tarakan 2007 not conducted yet, wait for the new site	Training for CBOs of 2006- 2008 pilot implementation accomplished (Tangerang, Denpasar, Sidoarjo, Tarakan, Bilitar, Makassar); training for Badung will be conducted in Jul 2009																							
2.4	O&M support, community empowerment, training, awareness	2.4.2. O&M of two MRFs 2006 implemented in Tangerang and Denpasar	Book keeping	On going O&M activity in Tangerang and Denpasar 2006 pilot implementation	On going O&M activity in Tangerang & Denpasar 2006 pilot implementation (please refer to the Annexes about the O&M monitoring)	On going O&M activity in Tangerang & Denpasar 2006 pilot implementation (please refer to the Annexes about the O&M monitoring)																I							
	campaigns	2.4.3. O&M of two to four MRFs 2007 implemented	Book keeping	Scheduled to be in operation in Dec 2007 in Tarakan and Sidoarjo	On going O&M activity on going in Sidoarjo and Tarakan pilot 2007 (please refer to the Annexes about the O&M monitoring)	On going O&M activity on going in Sidoarjo and Tarakan pilot 2007 (please refer to the Annexes about the O&M monitoring)																							
	Analysis and	2.4.4. Awareness campaign on waste management for beneficiaries delivered	Schedule, reports, documentation	On going in Tarakan and Sidoarjo	Accomplished in Sidoarjo and Tarakan	Accomplished in Sidoarjo, Tarakan and Makassar. For Blitar and Badung will be conducted in Mar-Jun 2009																							<u> </u>
2.5	adjustment of collection and	2.5.1. O&M cost recovery system compiled related to ICC package	Financial report	Accomplished in Tangerang, Denpasar, Sidoarjo, Tarakan, Makassar and Blitar integrated in the CAP report	O&M cost recovered in Tangerang and Sidoarjo. The O&M cost in Denpasar site not recovered yet due to the fluctuation at the CBO management	O&M cost recovered in Tangerang, Sidoarjo and Denpasar																							
		2.6.1. Event of lessons learnt with related LGs and communities conducted	Report	LLs Report	LLs with community (CBOs) conducted in August 2008; LLs with LGs scheduled to be conducted in Oct 2008	LLs with community (CBOs) conducted in August 2008; LLs with LGs scheduled to be conducted in Nov-Dec																							
2.6	Project lessons learnt	2.6.2. Best practices for decentralized solid waste collection and separation, manual draft, informed choices catalogue (ICC) developed	Upgraded tools and modules	Upgraded tools and modules	Scheduled to be conducted in Feb 2009	Scheduled to be conducted in May 2009 prior the national and regional seminar																							
	Component 3: Policy,																							+					=
	dissemination and capacity	3.1.1. The evaluation and planning workshop, discussion with AMPL, BAPPENAS, etc.	Evaluation report	Scheduled to be conducted in Nov 2007 as agreed by POKJA AMPL	Scheduled to be consulted with POKJA AMPL/Gugus Tugas Sampah and BAPPENAS																								
				Evaluation report		Evaluation conducted by external consultant in Oct-Nov 2009																							
3.1	Provide inputs towards policy development	3.1.2. National dissemination seminar with LGs and national government, private sectors, NGOs and international donor agencies.	Seminar report	Scheduled to be conducted in Feb 2009	Scheduled to be conducted in Feb 2009	Scheduled to be conducted in Surabaya in June 2009																							

		OBJECTIVE	I						2006			2007								20	ns.							
NO	ACTIVITIES	VERIFIABLE	MEANS OF VERIVICATION (MOV)	MEANS OF VERIVICATION (MOV)	STATUS AS OF SEPTEMBER 2008	STATUS AS OF MARCH 2009			2000					20	107					20	08					2009		
		3.1.3. Experience/lessons learnt shared with National AMPL task force in one of their regular meeting	Policy dialog report	Scheduled to be conducted in Nov 2007 as agreed by POKJA AMPL	Refer to 2.6.1	A policy dialog with POKJA AMPL on community based SWM and its position in Indonesia SWM law conducted in Feb 27, 2009	Mar Apr	May Jun	Jul Aug	Sep Oc	Nov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar A	pr May Jur	n Jul	Aug Sep
		3.2.1. Scholarship for each area (4 locations)	Report	Revised as per July 2007: Exchange visits to project locations. Scheduled for the 4th quarter of 2007 and 2008	Exchange visits to partners' project sites in Sidoarjo, Tangerang, Denpasar (BEST, BF), to Penjaringan North Jakarta (MercyCorps) and to Temesi Gianyar (GUS) conducted in MayJune 2008	Annandiakad																						
3.	Development and implementation of capacity building activitie (scholarship and regional workshop)	s	Report	Revised as per July 2007: Short training, roadshow for AMPL and exchange visits. Scheduled for the 4th quarter of 2007 and 2008	Facilitate exchange visits of POKJA AMPL and other stakeholders to project sites in Sidoarjo and Biltar in East Java to be conducted in Feb 2009	to be conducted																						
	workshop)	3.2.2. One regional workshop	Report	Revised as per July 2007: Regional workshop. Scheduled for 2008	Regional workshop scheduled to be conducted in Feb 2009, proposed invitees: India, Cambodia, Vietnam, Thailand, Philippines	Regional workshop scheduled to be conducted in Jun 2009, proposed invitees: India, Cambodia, Vietnam, Thailand, Philippines																						
		(Bangladesh/Thailar d/Srilanka, etc) attended	Percik magazine	Revised as per July 2007: Supporting knowledge management and communication platform. Scheduled for Nov 2007 and 2008	To support the publication of bi-lingual special edition of Community Solid Waste Management in PERCIK (national leading sanitation magazine) in Nov 2008	To support the publication of bi-lingual special edition of Community Solid Waste Management in PERCIK (national leading sanitation magazine) in Apr 2009																						
3.	Solid Waste Management	(attended by 20	Report	Revised as per July 2007: 3 days workshop attended by 30 National NGOs scheduled for 2009	ToR for NGO workshop to be developed; considered to be integrated in the national dissemination workshop in Feb 2009	Revised as per Sep 2008: to be utilised for CBOs workshop																						
	NGOs network	NGOS)	Report			CBO workshop scheduled to be conducted in Denpasar, May 2009																						
	Component 4:										+	+													\dashv			
	Management	4.1.2. Interim technical report submitted	Technical report	Accomplished for Sept 2007 period	Accomplished for Sept 2008 period	Accomplished for Mar 2009 period																						
4.	Project plannin and evaluatior workshop	4.1.1. Interim financial report submitted according to the schedule of project milestones	Financial report	On going	On going	On going																						
		4.1.3. Final report submitted	Final report	15-Mar-09	To be submitted in March 2009	To be submitted in Sep 2009																						
4.	Establish project administration system	4.2.1. Set up accounting system (bank account,	Book keeping	Accomplished	Accomplished	Accomplished																						
	Project	accounting system implemented 4.3.1. Monthly	Accounting system	Accomplished	Accomplished	Accomplished																						
4.	Project coordination meeting	coordination meeting conducted	MoM	Accomplished	Accomplished	Accomplished																						